

Welcome to our Impact Report for 2020/21 which looks at the difference the grants made to Dorset communities during the grant period and the outcomes achieved by those grants.

Headline figures



Total amount awarded £1,356,574.21



371 grants to groups via 11 programmes £1,247,686.03*



427 grants
to individuals
via five programmes
£108,888.18

Indivdual grants include...



354 Surviving Winter grants £70,800



60 student bursaries £30,896.85



11 Superior STEM bursaries £5,791.33



2 Dorset Performing Arts Fund bursaries

£1,400

^{*}including £1,035,827.30 funded via the Dorset Coronavirus Community Fund



Total beneficiaries supported 101,197



100,770* supported by funded groups



*including 92,389 supported via our Coronavirus Fund



Average grant size to groups £3,363

70% of organisations funded have annual income less than £150,000 65% of organisations funded have annual income less than £100,000 50% of the organisations funded have annual income less than £50,000



Average grant size to individuals £255

Average bursary £375
Average Surviving Winter grant £200

Comparison to 2019/20

We distributed more than three times the funding than achieved in 19/20 – an increase from £393,786.23 to £1,412,334.97.

This was largely due to the Covid-19 pandemic, which led to the launch of the Dorset Coronavirus Community Fund and associated appeal. As a result, the majority of grants made in 2020/21 were distributed via the Coronavirus Fund. The pandemic also caused a rise in applications for Surviving Winter grants and DCF Bursary grants

Total beneficiaries supported saw a disproportionate increase from 6,313 in 19/20, to 101,197. This is because many of the services funded via the Coronavirus Fund served large numbers of local people, and it has been difficult for groups to track beneficiary numbers or provide proportionate figures against the amount awarded (often providing total beneficiary numbers for the period even where other sources of funding were also received).

A greater proportion of the groups we supported had annual income less than £50,000 (rising from 40 per cent in 19/20 to 50 per cent in 20/21) – likely due to the number of new groups that were supported, many of which arose as a response to the impact of the pandemic.

We would like to thank UK Community Foundations, which has been instrumental in us receiving funds from National Emergencies Trust, DCMS, i3 Group, Co-op and others, into our Coronavirus Appeal. We'd also like to thank all of the donors who supported the fund so generously In 2019-20 we introduced The Corton Hill Fund by working with new local fundholders.

Impact on organisational development

(based on a sample of 40 groups)



- 53 per cent of the groups said the grant enabled them to recruit new staff or volunteers
- 28 per cent of the groups said the grant helped them to raise funds from other sources (a total of £394,075 was raised by 11 of the sample groups)
- 40 per cent of the groups said the grant helped them to develop new working relationships or partnerships with other organisations
- 49 per cent of the groups said the grant helped them to raise awareness of their organisation or services
- 44 per cent of the groups said the grant helped them to improve their future planning, management or governance
- 33 per cent of the groups said the grant helped them to consult with their beneficiaries
- 29 per cent of the groups said the grant helped to provide training for staff or volunteers

Our feedback

All group and individuals who receive grants from DCF are invited to provide feedback on the grant application and monitoring process – this is offered in the End of Grant report form. Comments received in End of Grant reports were overwhelmingly positive. Out of the 371 grants to groups only 13 negative or constructive comment were received, relating to forms being too long or difficult to complete. Most comments reflected the timely and efficient way DCF was able to respond to the pandemic, awarding critical grants at speed and with reduced application and reporting requirements.



"Thank you so much to the team at the Dorset Community Foundation for their support. The speed at which the fund opened and the turnaround time to review applications was outstanding."

"As a first time grant applicant this process has beenvery simple and straightforward. The communication has been excellent and I have found the entire process very rewarding."

"Local funding is very much appreciated because of the local knowledge and understanding of the community we support. This emergency funding was particularly appreciated because of the simple application process and fast response."

"The support provided by Dorset Community Foundation during this really challenging time to charities and communities has been phenomenal. The support has been a lifeline to help sustain the services into 2021."

"Thank you so much for your responsiveness and flexibility given the difficulties of during the grant period: Extending the deadline was really helpful, and we felt that any queries we had were responded to really quickly and in a positive way."

"It was not only a critical grant, the process for applying was quick, clear and simple, allowing us to focus our time on the provision of essential services at an extremely challenging time."

DCF applicant survey

The above responses complement a separate applicant survey carried out in March 2021.

We had a 45 per cent response rate from grantee groups, and a 20 per cent response rate from groups we were unable to fund.

The overall results of both surveys were very encouraging, with the vast majority of

'scale' responses scoring us as positive or very positive.

Areas where we did particularly well include:

- Website and programme guidance
- Staff enquiries
- Length and ease of application forms
- Post application feedback & advice
- Understanding of grantee organisations
- Areas where we could do better include:
- Ease of End of Grant report forms
- Impact on grantee organisation

As a result of survey results, DCF have committed to a number of actions to make improvements to grant-making processes, including:

- Improvement of grants guidance on our website, improving clarity on eligibility for each programme and when they will next open
- Improvement of application forms for future programme rounds, including proportionate length for size of grant available, only asking for the information we need and clarity on what information to provide
- Improvement of End of Grant form including proportionate length and suitability of questions, and enable groups to select appropriate outcomes for reporting at application stage to improve the feeling of a 'one size fits all' system
- A review of DCF approach to Equality, Diversity and Inclusion within grant-making aiming to improve how we distribute funding supporting marginalised groups who experience inequality
- Introduction of a signposting page to other local funders and sources of support



Dorset Coronavirus Community Fund

Distribution of funds by community needs

Theme	Phase 1	Phase 2	Phase 3	TOTALS	Percentage
Complimenting statutory services	£20,950.00	£3,500.00	-	£24,450.00	2%
Crime Including Domestic/Sexual Violence	£19,242.00	-	£8,055.00	£27,297.00	3%
Food/hot meal provision focusing on those in hardship	£121,197.70	£36,500.00	£187,702.80	£345,400.50	33%
Food/medication doorstop delivery service focusing on those self-Isolating	£62,912.50	i	£1,750.00	£64,662.50	6%
Mental health support	£80,327.00	£35,406.00	£10,603.00	£126,336.00	12%
Strategic grants supporting the Dorset voluntary sector	£16,124.28	£5,000.00	-	£21,124.28	2%
Support for the recovery of families and communities	-	£46,400.00	£11,901.20	£58,301.20	6%
Support for young people, including health & education	£65,430.44	£39,250.00	£12,489.80	£117,170.24	11%
Supporting homeless individuals	£17,538.00	£4,324.00	£2,500.00	£24,362.00	2%
Supporting people with disabilities & serious illnesses	£50,455.00	£21,000.00	£6,050.00	£77,505.00	7%
Supporting the needs of the BAME community	£24,123.00	£15,300.00	£3,750.00	£43,173.00	4%
Supporting those in financial hardship	£24,178.98	£81,866.50	-	£106,045.48	10%
	£502,478.90	£288,546.50	£244,801.80	£1,035,827.20	100%

Distribution of funds by Hidden Dorset themes

Theme	Amount	Percentage
Disadvantage & Poverty	£623,782.98	60%
Work, Education & Training	£79,709.40	8%
Health, Wellbeing & Mental Health	£209,371.12	20%
Loneliness & Isolation	£122,963.70	12%

Beneficiary numbers by location

Location	Phase 1	Phase 2	Phase 3 & 4	Totals
Bournemouth	5275	4056	9768	19099
Christchurch	3007	1128	2575	6710
Poole	3968	3601	10519	18088
East Dorset	2426	684	240	3350
North Dorset	8405	2110	3383	13898
Purbeck	2076	892	123	3091
West Dorset	12690	3565	2158	18413
Weymouth &	6876	1031	1833	9740
Portland				
	44723	17067	30599	92389

All groups supported in 20/21

Access Dorset Christchurch Foodbank

Acts Fast Citizens Advice BCP EDP Drug & Alcohol Services

Affpuddle & TurnersPuddle Parish Council Citizens Advice Bridport & District Escapeline

Age UK Bournemouth, Poole & East Dorset Citizens Advice Central EuCAN Community Interest Company

Age Concern North Dorset Citizens Advice East Dorset Eype Scrubs Sewing Group
Age UK North, South and West Dorset Citizens Advice Purbeck Faithworks Wessex

Age UK North, South and West DorsetCitizens Advice PurbeckFaithworks WessexAlacrify Foundation CICCitygate ChurchFamilies For ChildrenArt Workshop SwanageCo CreateFamily Counselling Trust

Axe Valley & West Dorset Ring & Ride Service Coastline Vineyard Church Ferndown Community Coronavirus Support

EDAS

Axminster & Lyme Cancer Support Coda Music Trust Fernheath Play

B Sharp Colehill Parish Council Friends of Bere Regis School
Beaminster Cricket Club Community Action Network Friends of Guys Marsh Prison
Beaminster Foodbank Connie Rothman Learning trust Friends of Luccombe Hub

Blandford Community Volunteer Helpline Counselling Together Friends of Stour Connect

Blandford Cricket Club Countrymen UK Friends of Swanage Primary School

Blandford Forum Parish Church Creative Kids Future Roots

Bournemouth Christians Alongside Roughsleepers Cycling Without Age Weymouth Gillingham Community Church

Bournemouth Churches Housing Association DEED (Development Education in Dorset) Gillingham Town Council
Bournemouth & Poole College Diverse Abilities Plus Grounded Community

Bournemouth Foodbank

Doors Open SEN Support Community

Hamworthy Church

Dorchester Community Kitchen

Hipp!!Bones

Bourton Community Support Group Dorchester Community Support Group Home-Start North Dorset

Bradpole Pre-School Dorchester Family Support Home-Start South East Dorset

Briantspuddle Village Hall Dorchester Foodbank Home-Start West Dorset

Bridport and District Citizens Advice Dorchester Poverty in Action Hope Housing ,Training and Support

Bridport ASD & Social Anxiety Group Dorchester Town Council Horton Help / Horton & Chalbury Village Hall

Bridport Coronavirus Community Support Dorchester Trust for Counselling and Psychotherapy Igbo Community in Dorset

Bridport Cupboard Love Dorchester Youth and Community Centre Immanuel United Reform Church

Broadwindsor & District Community EnterpriseDorset Blind AssociationIn Jolly Good CompanyBroadwindsor Cricket ClubDorset Children's FoundationInternational Care NetworkBroadwindsor Group Parish CouncilDorset Community ActionIsland Community Action

Bus Stop Club Dorset Forest School Its All About Culture Carer Support Dorset Dorset Mental Health Forum Julian House

Cerne Abbas Coronavirus Support Dorset Mind King's Park Academy Parents & Friends Association

Cerne Abbas Surgery Patgient Participation Group Dorset Parent Infant Partnership Kushti Bok

Charmouth COVID-19 Volunteers Dorset Polish Centre Loders Parish Council
Chickerell Methodist Church / Hall Dorset Race Equality Council Lovechurch

Chideock Covid-19 Support Group Dorset Search & Rescue Lyme Regis Community Support

Christ Church - Creekmoor Community Hub Dorset Search Dogs LymeForward CIC

Christchurch Activities for Young People Double Act Disability Theatre Company Lytchett Matravers Angels Community Support

Christchurch Community Partnership D'Urberville Centre Lytchett Matravers Parish Council

Lytchett Minster and Upton Town Council

Maddie's Miracle

Manor Park CE First School Foodbank

Mapperton Parish Meeting

Marnhull Village Care

Milton Abbas Neighbourcar

Mindful

Mindful Mosaics

Morden Parish Council

Mosaic

Music Lovers Bollywood

MyTIME

Open House

Opportunities R UnLtd

Our Voice

Owermoigne Village Hall

Parkstone United Reformed Church

Pathways for all People People First Dorset People First Forum

Piddlehinton PCC - Piddlehinton Crisis Fund

Pinehurst Community Church Poole Communities Trust Poole Community Exchange

Poole Foodbank
Poole Men's Shed

Poole Waste Not Want Not

Portland Foodbank

Poundbury Village Hall Trust

PramaLife

Prout Bridge Project

Purbeck Youth and Community Foundation

REFRESH

Relate Dorset and South Wiltshire

Ringwood Foodbank - Verwood Community Larder

Safe and Sound Dorset

Salway Ash, Netherbury & Melplash Community

SAMEE

Shaftesbury & District Carers Association

Shaftesbury Bowling Club Shaftesbury Town Council Shaftesbury Community Choir Sherborne Community Kitchen Sherborne Viral Kindness

SMILE Connect Somerford ARC

South East Dorset Community Accessible Transport

South West Dorset Multicultural Network

Space Youth Project

St Edmunds Church Foodbank

St Francis Church

St James the Great - Village Café St Mary's Church Chickerell Foodbank

St Mary's Church, Ferndown St Thomas Church PCC

Stalbridge Cancer & Recovery Support

STAR - Steps to Active Recovery

STARS (Sexual Trauma and Recovery Service

StreetLight Project

Swanage and Purbeck Development Trust

Swanage Neighbours SWOP Cherry Tree Nursery Sydling Support Network CIC Team Dorset Athletics Network

The Bourne Foundation

The Burrough Harmony Centre

The Bus Shelter Dorset

The Colour Works Foundation

The Crumbs Project
The Drop In, Portland
The Footprints Project
The Friendly Food Club

The Friends of Brianstpuddle Post Office and Village

Shop Association The Horse Course The Lantern Trust The Listening Ear

The Magdalen Environmental Trust

The Nest Social Supermarket

The Power House

The Rotary Club of Westbourne Trust Fund
The Samaritans of Bournemouth & District

The Shine Project

The Stable Family Home Trust

The Stepping Out Cancer Rehabilitation Group

The Vale Pantry

The Veterans Hub, Weymouth and Portland

The Women's Centre Cornwall

This Is Alfred

Thorncombe Parish Council
Toller Porcorum Parish Council
Townsend Community Association
Townsend Youth Partnership

TRIP Community Transport Association

UK Nepal Friendship Society

Umoja Arts Network

Upper Marshwood Vale Parish Council

Vita Nova

Voice of Hope Radio Volunteer Centre Dorset

Water Lily Project Wessex Cancer Trust

West Howe Community Enterprises Weymouth Area Development Trust Weymouth Community Volunteers

Wheels for Freedom

Wiltshire & Dorset Deaf Association

Wimborne Foodbank

Wimborne Minster Folk Festiva - The Allendale Café

Win on Waste (previously Ideas2Action)

Windrose Rural Media Trust

Winterborne Whitechurch Village Hall

Wired

Youth Empowerment Platform

Youth Resource Services (The Rendezvous)